

Calculation of Schools Block Units of Funding for 2015-16

Bromley

Factor	Unit value	Pupil numbers (Note 1) or number of schools	Funding before area cost adjustment (ACA)	
Age-weighted pupil unit (AWPU) - primary	£2,880.41	25,145	£72,427,799.56	
AWPU - key stage 3	£3,949.51	10,165	£40,146,749.47	
AWPU - key stage 4	£4,501.80	6,549	£29,482,280.18	
FSM 6 - primary	£882.39	5,375	£4,742,708.97	
FSM 6 - secondary	£1,051.70	3,681	£3,871,694.08	
IDACI 1 - primary	£209.14	1,289	£269,500.22	
IDACI 2 - primary	£260.19	871	£226,597.23	
IDACI 3 - primary	£346.79	2,417	£838,286.83	
IDACI 4 - primary	£421.67	2,457	£1,035,883.62	
IDACI 5 - primary	£476.84	1,514	£721,884.85	
IDACI 6 - primary	£691.15	37	£25,627.63	
IDACI 1 - secondary	£289.06	753	£217,775.11	
IDACI 2 - secondary	£378.88	709	£268,782.20	
IDACI 3 - secondary	£470.32	1,596	£750,597.27	
IDACI 4 - secondary	£554.08	1,811	£1,003,505.00	
IDACI 5 - secondary	£614.08	984	£604,520.29	
IDACI 6 - secondary	£818.79	41	£33,615.74	
Looked-after children	£1,003.80	150	£150,588.60	
Low prior attainment - primary 78	£669.38	6,511	£4,358,102.62	
Low prior attainment - secondary	£940.07	3,104	£2,917,947.18	
English as an additional language 3 - primary	£465.70	1,919	£893,860.61	
English as an additional language 3 - secondary	£1,129.65	230	£260,251.11	
Lump sum - primary	£115,797.02	74	£8,568,979.65	
Lump sum - secondary	£125,155.40	17	£2,127,641.74	
Lump sum - middle schools		0	£0.00	
Sparsity - primary	£44,635.47	0	£0.00	
Sparsity - secondary	£66,656.37	0	£0.00	
Total before area cost adjustment (ACA)			£175,945,179.77	
ACA				1.083138
Funding including ACA (using 2014-15 pupil numbers) (Note 1)				£190,572,851.84
Total number of 2014-15 pupils (Note 1)				41,859
A. Per-pupil amount after applying minimum funding levels				£4,552.73
B. Actual 2014-15 schools block unit of funding under dedicated schools grant				£4,082.33
2015-16 funding per pupil (the greater of A and B above) (Notes 2 and 3)				£4,552.73

Notes

- 2014-15 pupil numbers are taken from the October 2013 school census and were included in the prepopulated authority proforma tool (APT) sent to local authorities.
- This is before adjustment for carbon reduction commitment.
- This is the final 2015-16 schools block funding per pupil. It will not be amended when 2015-16 pupil numbers are published.